

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and CC w/o CBR**

Numbers and Language Differences Agencies: PF Non Mental Health Funds
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L	FY2021 Permanent Fund Dividend	21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
	1041 PF ERA (UGF)			2,005,100.0									
L	\$680 Million from General Fund for Payment of Permanent Fund Dividends in FY21	CC w/o CBR	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
	1004 Gen Fund (UGF)			680,000.0									
* Allocation Difference *				-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
** Appropriation Difference **				-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L	FY2021 Permanent Fund Inflation Proofing Transfer	CC w/o CBR	Lang	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
	1041 PF ERA (UGF)			-1,055,600.0									
* Allocation Difference *				-1,055,600.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
** Appropriation Difference **				-1,055,600.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L	FY2021 Permanent Fund Inflation Proofing Transfer	CC w/o CBR	Lang	1,055,600.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
	1041 PF ERA (UGF)			1,055,600.0									
* Allocation Difference *				1,055,600.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
** Appropriation Difference **				1,055,600.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
*** Agency Difference ***				-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
**** All Agencies Difference ****				-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change